

FUNDING STATEMENT**Full Year****Costs****£**

Employee Costs (Financial Appraisal Statement)

> Salary

3,757

> Additional cost at Maximum Salary

3,311

Accommodation Running Costs

IT Annual Costs

Other Running Costs (specify)

Total Recurring Costs**7,068****Funding of Recurring Costs****External Sources**

Specific Grant:

- staffing costs

- other

Funding from External Agencies

Service Level Agreement

Other (specify)

Internal Sources

HRA

Existing Budget Allocation

7,068

Additional Guideline Allocation

Other (specify)

Total Costs**7,068**

FINANCIAL APPRAISAL**APPENDIX**

POST	PROPOSED CHANGE (New Post/Delete/Regrade etc)	PAY SCALES	
		Current	Full year
Electoral Services Trainee	Delete	3	- 20,751
Electoral Services Officer	New	5	24,508
	TOTAL COST		3,757